

February 15, 2008, Health And Social Services Subcommittee Report

Overall Information:

- Health agencies continue their respective work on 2010 budgets for build-up. All agency heads provided reminders of timelines when budgets are due.
- Hospital has submitted their proposed CIP budget for 2010.
- Public Health Division of Environmental Health and Division of Public Health, Bureau of Communicable Disease reviewed draft budget proposal. Internal deadline of February 21 to submit next progress update
- No budget update received from Mental Health and DISID for this week reporting.
- Agencies to participate in next week's HSS sub-committee meeting
- Information confirmed with Naval Hospital that presentation will be made concerning its construction/expansion of the Naval Hospital at next HSS sub-committee meeting.

Priority 1: Strengthening Workforce Capacity

To date no industry standards provided on workforce. However, will continue to use information provided on baseline standards at the departments when calculating their budgets.

Priority 2: Capital Improvement

Hospital has provided their draft CIP proposal.

Priority 3: Increase Funding for Infrastructure and Services

Nothing to report this week.

Priority 4: Regulation, Licensing and Insurance

Nothing to report this week.