

GUAM PUBLIC SCHOOL SYSTEM (GPSS) PERSONNEL AND SCHOOL NEEDS FOR POPULATION GROWTH

SCHOOL CATEGORY	PERSONNEL REQUIREMENTS		EQUIP, SUPPLIES, MATERIALS	LAND, CONSTRUCTION	Total Est. Costs (per Sch) (million)
	Total No. of New Pers (per Sch)	Total Est. Cost for New Pers (per Sch) (million)	Total Coll Equip/ Supplies/ Materials (per Sch) (million)	Total Land/ Facilities Est. Cost (per Sch) (million)	
Elementary	58	\$2.201	\$1.082	\$10.140	\$13.423
Middle	92	\$3.826	\$1.662	\$20.840	\$26.328
High	119	\$4.916	\$1.453	\$34.250	\$40.619
TOTAL	269	\$10.943	\$4.197	\$65.230	\$80.370

x 4-5 schools = \$53.692m - \$67.115m
 x 1-2 schools = \$26.328m - \$52.656m
 x 1-2 schools = \$40.619m - \$81.238m
 x 6-9 schools = \$120.639m - \$201.009m

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SCHOOL CATEGORY	PERSONNEL REQUIREMENTS									
	No. of Teachers (per Sch)	Est Cost for Teachers (per Sch)	+Additional Teacher (per Sch)	Est Cost for Add'l Teachers (per Sch)	Admini-strators (per Sch)	Est Cost for Admini-strators (per Sch)	++Support Staff (per Sch)	Est Cost for Spt Staff (per Sch)	Total No. of New Pers (per Sch)	Total Est. Cost for New Pers (per Sch)
Elementary	24	\$1.114	10	\$0.413	3	\$0.159	21	\$0.515	58	\$2.201
Middle	44	\$2.140	10	\$0.486	5	\$0.291	33	\$0.909	92	\$3.826
High	66	\$3.064	8	\$0.389	6	\$0.368	39	\$1.095	119	\$4.916
TOTAL	134	\$6.318	28	\$1.288	14	\$0.818	93	\$2.519	269	\$10.943

SCHOOL CATEGORY	EQUIPMENT, SUPPLIES, MATERIALS			LAND, CONSTRUCTION		
	Est. Collateral Equip (per Sch)	Est. Supplies & Materials (per Sch)	Total Coll Equip/ Supplies/ Materials (per Sch)	*Est. Land Cost (per Sch)	**Est. Construction Cost (per Sch)	Total Land/ Facilities Est. Cost (per Sch)
Elementary	\$1.002	\$0.080	\$1.082	\$1.140	\$9.000	\$10.140
Middle	\$1.560	\$0.102	\$1.662	\$2.840	\$18.000	\$20.840
High	\$1.278	\$0.175	\$1.453	\$4.250	\$30.000	\$34.250
TOTAL	\$3.840	\$0.357	\$4.197	\$8.230	\$57.000	\$65.230

NOTE: All dollar values are in million dollars.

+ = Additional Teachers include Special Education (SPED), English as a Second Language (ESL), and Chamorro.

++ = Includes school aides, library personnel, clerks, secretary, counselors, and nurse. Does not include custodians, cafeteria managers, cooks, and maintenance personnel which are currently outsourced.

* = Land cost estimated at \$35/sm rate in the northwest part of the island for new schools (Elem - approximately 8 acres; Middle - approximately 20 acres; High - approximately 30 acres).

** = Does not include A&E plans cost at this time.