



**Civilian Military Task Force (C/MTF) Pre-Workshop
Tuesday, 5 December 06
105th Troop Command Multi-Purpose Room
Guam National Guard, Barrigada**

Agenda

I. Introduction

II. Mission of the Civilian Military Task Force (Executive Order 2006-10):

To develop an integrated comprehensive master plan that would accommodate the expansion of military personnel, operations, assets and missions and to maximize opportunities resulting from this expansion for the benefit of all the civilian and military community.

III. Status update on OEA Grant - - Andy Jordanou, GEDCA

IV. CAPT Robert Lee, IIII - - Acting Director, Joint Guam Programs Officer

V. Sub-Committee Chairpersons Report

VI. Other announcements

Attachments:
CMTF Organization Chart
CMTF Executive Summary Submitted to the Governor
Guam Integrated Military Development Plan- Executive Summary

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

Appropriations, 2006 (including rescissions and supplementals)	\$1,431,532,000
Budget estimate, 2007	1,382,082,000
House allowance (including rescissions)	1,355,834,000
Committee recommendation (including rescissions)	1,200,065,000

PROGRAM DESCRIPTION

The military construction appropriation for the Navy and Marine Corps provides for acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and the Marine Corps. This appropriation also provides for facilities required as well as funds for infrastructure projects and programs required to support bases and installations around the world.

COMMITTEE RECOMMENDATION

The Committee recommends \$1,200,065,000 for Navy and Marine Corps military construction for fiscal year 2007. This amount is \$231,467,000 below the fiscal year 2006 enacted level, including rescissions and supplemental funds, and \$38,027,000 above the budget request. Further detail of the Committee's recommendation is provided in the State table at the end of this report.

Master Plan, Guam.—The Committee is aware of the considerable plans of United States Pacific Command (PACOM) to expand the presence of the United States military on Guam, including the movement of approximately 8,000 Marines from Japan. The Government of Japan has agreed to pay approximately 60 percent of the estimated \$10,300,000,000 cost of this relocation. The Committee commends the Department of Defense for engaging our allies prior to this move to ensure the moving process and its cost are undertaken as a partnership. Further, the Committee commends the Government of Japan for its commitment to our common defense.

The prospect of a \$10,300,000,000 construction program on the island of Guam is ambitious to say the least, and will require a well-developed master plan to efficiently use the available land and infrastructure. Absent this plan, the Committee has not recommended funding for two projects included in the President's budget request at Anderson Air Force Base. Rather, the Committee recommends deferring these projects until such time as they can be incorporated into a master plan for Guam and viewed in that context. To that end, the Committee directs the Secretary of Defense to submit a master plan for Guam by December 22, 2008, to the Committees on Appropriations of both Houses of Congress and clarifies its standing request of GAO to review overseas master plans, to include a review of the master planning effort for Guam. The Committee also directs the Secretary of Defense to provide a report accounting for the United States' share of this construction program to project-level detail and the year in which each project is expected to be funded.

The Committee recommends rescissions as follows:

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

Appropriations, 2006 (including rescissions and supplemental)	\$1,491,892,000
Budget estimate, 2007	1,189,088,000
House allowance (including rescissions)	1,158,884,000
Committee recommendation (including rescissions)	1,200,065,000

PROGRAM DESCRIPTION

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COMMITTEE RECOMMENDATION

The Committee recommends \$1,200,065,000 for Navy and Marine Corps military construction for fiscal year 2007. This amount is \$291,457,000 below the fiscal year 2006 enacted level, including rescissions and supplemental funds, and \$88,027,000 above the budget request. Further detail of the Committee's recommendation is provided in the State table at the end of this report.

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