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CMTF Ports and Customs Subcommittee
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Presentation to the Committee on Guam Buildup and Homeland Security
30th Guam Legislature
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- Mission Statement
- Committee Membership Organizations
- Issues, Challenges and Concerns
- Accomplishments/Actions to Date
- Way Ahead/Next Steps

MISSION STATEMENT

- To ensure the safe and efficient delivery of cargo and passengers, provide front line defense against bio-security threats, identify and obtain agency resources to accommodate increase in port traffic, foster economic security through international trade and travel while safeguarding our port resources from instruments of terror.

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Committee Membership Organizations

- JDLGCP Port Authority of Guam - Chair
- A.B. Won Pat International Airport Authority
- Guam Customs and Quarantine Agency
- Department of Agriculture
- United States Coast Guard
- US Customs and Border Patrol
- US Department of Agriculture
- Port Users Group
- Military Surface Deployment and Distribution Command
- Mayor Nito Blas, Mangilao
- Vice Speaker B. J . Cruz
- Bureau of Statistics and Plans

Issues, Challenges and Concerns

- GIAA & PAG - Master Plans w/ Military Build-up inclusion
  - Customs to develop needs assessment
- Infrastructure capacity enhancement requirements
  - Specialized Equipment, Construction thru-put, Systems and Technology Improvements

Issues, Challenges and Concerns

- Increased potential for oil spills
- Data capture for economic statistics
- How best to implement an efficient mechanism to track and measure imports and exported commodities as part of the government's trade program
- Funding for resources for present and future workloads

Accomplishments

- GIAA Master Plan process underway
- PAG Master Plan – Conditionally Approved Dec 08 (Pending the following items)
  - Economic Impact Statement, Implementation Plan, Financing Plan
- Customs/ Fish & Wildlife needs assessment complete
- 3 Refurbished Cranes – Matson/ Horizon
- Additional Cement Capacity – Cementon Lease – Nov 08

Accomplishments

- PAG Modernization
  - MARAD Lead Federal Agency for Port Improvement Enterprise Program (PL-110-417 Section 3512)
  - PAG's selection of Owners Agent Engineer– (PBI)
  - Wharf Upgrade and Replacement of Gantry Crane Rail System ($3.9 Million)

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- **GIAA CIP Program in line with projected build-up**
- **Increase in commercial air operations**
  - **Population increase from 160K to 240K**
  - **Increase in cargo**
  - **Eminent need for arrivals concourse**
    - **TSA federal mandate/no federal funds**
- **Alternative Landing Airport**
  - **Rerouting of military aircraft**
  - **Military retrofitting of infrastructure**
    - **Aircraft tie-downs**
    - **Runway strengthening & widening**
    - **Traffic rerouting/Roadways**
- **Military Airports Program**
  - **Application Pending**

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Estimated Costs

USDA	$4,892,000
Guam Customs	$5,000,000
Department of Agriculture	$4,000,000
GIAA	$211,000,000
PAG	$195,000,000
Total	$419,892,000

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Estimated Costs
GIAA

GIAA CIP Projects	Amount	From	Status
Arrivals Concourse	$56,000,000	TBD	Ongoing
Air Cargo Facility Parking Aprons	$15,000,000	TBD	Ongoing
Pipeline Hydrant System	$50,000,000	TBD	Ongoing
Run Way Retrofit - Rte 8	$50,000,000	TBD	Ongoing
Passenger Concourse	$40,000,000	TBD	Ongoing
Total	$211,000,000		

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PAG ITEM DESCRIPTION		Budget Estimate
Mobilization and Demobilization		$ 6,640,000
All Other Contract Work not stated below		$ 2,180,000
Demolition		$ 7,510,000
Berth F-5 to F-7 Modernization		$ 34,290,000
Buildings		$ 7,950,000
Terminal Paving		$ 14,600,000
Power, Lighting & Electrical		$ 10,280,000
Site Utilities		$ 20,110,000
Security		$ 7,740,000
Container Cranes		$ 14,500,000
Top-Picks & Spreaders		$ 2,900,000
Side-Picks		$ 1,500,000
Other Yard Equipment		$ 3,700,000
Terminal Operating System		$ 2,500,000
Gates		$ 2,500,000
CAPITAL COST ESTIMATE TOTAL		$ 138,900,000
Contingency	25%	$ 34,900,000
Engineering/Permits/CM	15%	$ 21,200,000
TOTAL		**$195,000,000**

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PAG FY 2008	Amount	From	Purpose	Status
Master Plan Development	$466,000	Port	Master Plan	Expended
Financial Feasibility Study	$300,000	OEA	Study	Expended
Community Outreach & Consensus Building	$350,000	OEA	Public Awareness	Ongoing
PAG FY 2009				
Preliminary Engineering, Environmental & Planning	$2,000,000	OIA	A & E Design	Allocated
	$2,300,000	Port	A& E Design and Environmental	Allocated
	$2,000,000	EDA	A & E Design	Application
Preliminary Engineering, Environmental & Planning	$2,000,000	OIA	A & E Design	Approved
CP Scheduling & Implementation Plan	$500,000	OEA	Implementation Plan	Ongoing
Cargo Handling Equipment	$14,000,000	USDA	Gantry Cranes	Approved
Security Enhancements	$2,400,000	DHS	Various	Approved
Security Enhancements	$4,900,000	DHS	Various	Application
Total	$24,916,000			

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Other Opportunities

PAG FY2009	Amount	From	Purpose	Status
Economic Stimulus Package				
DOT-FHWA	$4.6M	DOT	DOT shovel ready projects	To be applied for
DOT- 1.5 Billion Trans Discretionary Grant	$130M	DOT	Master Plan components	To be applied for
Total	$134.6 M			
USDA Community Facilities Direct loan	$50M	Higher priority Master Plan Components		

Way Ahead / Next Steps

- Fulfill conditions of conditionally approved Master Plan (PL 29-125)
  - Implementation Plan
  - Economic Statement
  - Financing Plan

WAY AHEAD / NEXT STEPS

- **PAG Owner Agent Engineer (OAE)**
  - **Port Modernization Implementation Plan**
  - **Port Modernization Economic Impact Statement**
  - **Port Modernization Financing Scheme**
- **MARAD Program Management Team (June 2009)**
- **Seek Port Modernization Funding from Congress, Federal Departments and agencies and other sources**

THANK YOU

PORTS AND CUSTOMS SUBCOMMITTEE